

**TOTAL EXPENDITURES BY DEPARTMENT / CORPORATION  
2002-03 ESTIMATE  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>O &amp; M</b>	<b>CAPITAL</b>	<b>TOTAL</b>
01	Yukon Legislative Assembly	3,346	20	3,366
24	Elections Office	200	3	203
23	Office of the Ombudsman	343	5	348
02	Executive Council Office	15,423	10,350	25,773
54	Business, Tourism and Culture	14,401	4,027	18,428
51	Community Services	30,838	13,449	44,287
03	Education	92,328	10,404	102,732
53	Energy, Mines and Resources	6,496	5,058	11,554
52	Environment	15,587	1,279	16,866
12	Finance	4,866	280	5,146
15	Health and Social Services	137,742	2,677	140,419
55	Infrastructure	66,634	48,123	114,757
08	Justice	34,003	3,521	37,524
10	Public Service Commission	11,598	5	11,603
22	Yukon Development Corporation	one dollar	3,000	3,000
18	Yukon Housing Corporation	12,830	15,976	28,806
19	Yukon Liquor Corporation	one dollar	0	one dollar
<b>Total Expenditures</b>		<b>446,635</b>	<b>118,177</b>	<b>564,812</b>