

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2003-04 REVISED VOTE</b>
01	Yukon Legislative Assembly	40	0	40
24	Elections Office	3	0	3
23	Office of the Ombudsman	5	0	5
02	Executive Council Office	1,451	1,829	3,280
51	Community Services	16,635	13,288	29,923
07	Economic Development	one dollar	7,956	7,956
03	Education	10,467	1,167	11,634
53	Energy, Mines and Resources	3,330	2,111	5,441
52	Environment	1,449	18	1,467
12	Finance	266	25	291
15	Health and Social Services	1,272	2,289	3,561
55	Highways and Public Works	44,717	2,114	46,831
08	Justice	318	663	981
10	Public Service Commission	56	0	56
54	Tourism and Culture	3,475	727	4,202
11	Women's Directorate	0	104	104
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	15,209	0	15,209
<b>Total Expenditures</b>		<b>98,693</b>	<b>32,291</b>	<b>130,984</b>