

ECONOMIC DEVELOPMENT



**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

E. Lysy

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Economic Development will work to develop a strong, stable economy.

FINANCIAL SUMMARY (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
Operation and Maintenance Expenditures	one dollar	2,844	2,844
Operation and Maintenance Recoveries	0	92	92
Revenue	0	0	0
Capital Expenditures	one dollar	7,956	7,956
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	0	539	539
POLICY, PLANNING AND RESEARCH	0	763	763
INVESTMENT, TRADE AND BUSINESS DEVELOPMENT	0	1,236	1,236
REGIONAL ECONOMIC DEVELOPMENT	0	106	106
STRATEGIC INDUSTRIES DEVELOPMENT	0	200	200
TOTAL O&M EXPENDITURES	one dollar	2,844	2,844

OPERATION AND MAINTENANCE RECOVERIES

POLICY, PLANNING AND RESEARCH			
Yukon Innovation Action Plan - Phase 2	0	57	57
Economic Development Plan for the Yukon	0	35	35
TOTAL O&M RECOVERIES	0	92	92

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DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	0	291	291
Business Incentive Policy	0	1,562	1,562
INVESTMENT, TRADE AND BUSINESS DEVELOPMENT			
Micro Loan Program	0	65	65
Industry Research	0	20	20
Technology Innovation Centre	0	376	376
Technology Partnerships	0	100	100
Community Access Program	0	208	208
Film Incentive Program	0	1,000	1,000
Film Infrastructure Program	0	20	20
Film Promotion Program	0	25	25
Film Industry Guide	0	10	10
REGIONAL ECONOMIC DEVELOPMENT			
Community Development Fund	0	4,079	4,079
STRATEGIC INDUSTRIES DEVELOPMENT			
Strategic Industries Development Program	0	200	200
TOTAL CAPITAL EXPENDITURES	one dollar	7,956	7,956