

ENERGY, MINES AND RESOURCES



VOTE 53

DEPARTMENT OF ENERGY, MINES AND RESOURCES

MINISTER

Hon. A. Lang

DEPUTY MINISTER

A. Robertson

DEPARTMENTAL OBJECTIVES

- Responsibly manage Yukon's natural resources and ensure integrated resource and land use by:
 - Issuing authorities, approvals and permits for oil and gas, forestry, mining, Commissioner's land and agriculture in a responsive and timely manner;
 - Regulating Yukon's natural resource wealth in accordance with legislative requirements;
 - Establishing positive government-to-government relationships with Yukon First Nations and other agencies with management responsibilities; and
 - Participating, monitoring and supporting land-based planning initiatives including regional land use planning, and land claim Special Management Areas (SMAs).
- Promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources including:
 - Working to facilitate a positive investment climate that will support Yukon development in the oil and gas, oil and gas pipeline, mineral, energy, forestry and agriculture sectors;
 - Actively preparing for oil and gas transmission projects;
 - Ensuring land is available for Yukoners and Yukon development projects;
 - Securing local benefits from Yukon resource projects;
 - Working with Yukon First Nation governments to facilitate economic benefits to First Nations from resource developments within their traditional territories;
 - Encouraging value-added processing opportunities for Yukon's resources;
 - Developing and implementing initiatives to enhance investment, promotion and public education in Yukon's natural resources; and
 - Developing and providing comprehensive information on Yukon's resources to clients and stakeholders.
- Provide strategic leadership for natural resource policy and planning including:
 - Developing mineral, forestry, agriculture and land policy frameworks which reflect an integrated resource management approach; and
 - Providing energy policy leadership and energy program coordination including support of alternate energy programs.
- Continue to implement an orderly and smooth transfer of Department of Indian Affairs and Northern Development (DIAND) resource management programs.

VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES

FINANCIAL SUMMARY (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
Operation and Maintenance Expenditures	6,555	22,225	28,780
Operation and Maintenance Recoveries	366	5,492	5,858
Revenue	4,146	925	5,071
Capital Expenditures	3,330	2,111	5,441
Capital Recoveries	110	1,402	1,512

ENERGY, MINES AND RESOURCES

DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	1,274	2,143	3,417
SUSTAINABLE RESOURCES	1,618	5,173	6,791
POLICY AND PLANNING	1,042	942	1,984
OIL AND GAS AND MINERAL RESOURCES	2,621	9,806	12,427
CLIENT SERVICES AND INSPECTIONS	0	4,161	4,161
TOTAL O&M EXPENDITURES	6,555	22,225	28,780
<u>OPERATION AND MAINTENANCE RECOVERIES</u>			
SUSTAINABLE RESOURCES			
Tough Report Funding - DIAND	0	800	800
Agriculture Food Innovation Program	321	(71)	250
POLICY AND PLANNING			
Tough Report Funding - DIAND			
- Kaska Forest Resources Stewardship Council	0	300	300
OIL AND GAS AND MINERAL RESOURCES			
Type II Mine Sites - DIAND	0	4,284	4,284
Geological Survey of Canada	0	179	179
TOTAL OF OTHER O&M RECOVERIES	45	0	45
TOTAL O&M RECOVERIES	366	5,492	5,858

ENERGY, MINES AND RESOURCES

DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
REVENUE			
SUSTAINABLE RESOURCES			
Lands			
Land Use Fees	0	20	20
Quarrying Royalties and Leases	0	30	30
Rental of Vacant Land	0	150	150
Sale of Undeveloped Land	0	100	100
Forestry			
Application Fees	0	10	10
Stumpage Dues	0	20	20
Reforestation Fees	0	35	35
OIL AND GAS AND MINERAL RESOURCES			
Minerals Development			
Sale of Maps	5	2	7
Minerals Management			
Coal Leases, Permits and Royalties	0	9	9
Placer Mining Fees	0	231	231
Quartz Mining Fees and Leases	0	290	290
Maps, Publications and Charts	0	24	24
Mining Fees - Miscellaneous	0	4	4
TOTAL OF OTHER REVENUE	4,141	0	4,141
TOTAL REVENUE	4,146	925	5,071

ENERGY, MINES AND RESOURCES

DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	90	95	185
SUSTAINABLE RESOURCES			
Lands			
Legal Surveys	20	36	56
Forestry			
Forest Inventory	0	767	767
Forest Engineering	0	500	500
Forest Renewal	0	250	250
POLICY AND PLANNING			
Land Use Planning Initiatives	0	14	14
OIL AND GAS AND MINERAL RESOURCES			
Oil and Gas Development and Pipeline			
Alaska Highway Pipeline Analysis	550	100	650
Aboriginal Pipeline Group	0	250	250
Minerals Development			
Geological Surveys	835	99	934
TOTAL OF OTHER CAPITAL EXPENDITURES	1,835	0	1,835
TOTAL CAPITAL EXPENDITURES	3,330	2,111	5,441
<u>CAPITAL RECOVERIES</u>			
SUSTAINABLE RESOURCES			
Legal Surveys	10	36	46
Forest Inventory	0	767	767
Forest Engineering	0	500	500
OIL AND GAS AND MINERAL RESOURCES			
Geological Surveys			
- Knowledge and Innovation Funding	0	99	99
TOTAL OF OTHER CAPITAL RECOVERIES	100	0	100
TOTAL CAPITAL RECOVERIES	110	1,402	1,512