

ENVIRONMENT

**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

E. Huebert

DEPARTMENTAL OBJECTIVE

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - implementing the principles of the Yukon Conservation Strategy;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
 - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
 - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management as devolved from the Government of Canada, that are consistent with the Government of the Yukon's policy and constitutional objectives; and
 - undertaking resource management activities that meet the Government of the Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

FINANCIAL SUMMARY (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
Operation and Maintenance Expenditures	15,249	2,349	17,598
Operation and Maintenance Recoveries	987	54	1,041
Revenue	892	0	892
Capital Expenditures	1,449	18	1,467
Capital Recoveries	0	18	18

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DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	3,974	108	4,082
MANAGEMENT OF NATURAL RESOURCES	6,891	72	6,963
MONITORING AND COMPLIANCE	4,128	2,169	6,297
TOTAL OF OTHER O&M PROGRAMS	256	0	256
TOTAL O&M EXPENDITURES	15,249	2,349	17,598

OPERATION AND MAINTENANCE RECOVERIES

CORPORATE SERVICES			
Inuvialuit Final Agreement (IFA)	803	(18)	785
MANAGEMENT OF NATURAL RESOURCES			
Chisana Caribou Recovery Project	0	28	28
NatureServe Project	0	44	44
TOTAL OF OTHER O&M RECOVERIES	184	0	184
TOTAL O&M RECOVERIES	987	54	1,041

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DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
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CAPITAL EXPENDITURES

CORPORATE SERVICES

Claims Implementation and Aboriginal Affairs
 Inuvialuit Final Agreement (IFA)

0	18	18
1,449	0	1,449
1,449	18	1,467

TOTAL OF OTHER CAPITAL EXPENDITURES

TOTAL CAPITAL EXPENDITURES

CAPITAL RECOVERIES

CORPORATE SERVICES

Claims Implementation and Aboriginal Affairs
 Inuvialuit Final Agreement (IFA)

0	18	18
0	18	18

TOTAL CAPITAL RECOVERIES