

# JUSTICE



**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**W. Craik**

**DEPARTMENTAL OBJECTIVE**

- The Yukon Department of Justice operates to:
  - enhance public confidence in, and respect for, the law and society;
  - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
  - ensure that the administration of justice operates for the benefit of all persons in the Yukon;
  - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
  - ensure that the Government of the Yukon receives high quality and cost effective legal services;
  - promote effective policing, crime prevention and community justice initiatives in our communities; and
  - encourage respect for individual, collective and human rights.

<b>FINANCIAL SUMMARY (\$000'S)</b>	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
Operation and Maintenance Expenditures	34,089	324	34,413
Operation and Maintenance Recoveries	1,506	0	1,506
Revenue	439	125	564
Capital Expenditures	318	663	981
Capital Recoveries	0	0	0

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<b>DETAILS (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2003-04 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
LEGAL SERVICES	3,854	314	4,168
COMMUNITY AND CORRECTIONAL SERVICES	8,556	10	8,566
TOTAL OF OTHER O&M PROGRAMS	21,679	0	21,679
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>34,089</b>	<b>324</b>	<b>34,413</b>

## REVENUE

<b>COURT SERVICES</b>			
Fines - Territorial Court	275	125	400
TOTAL OF OTHER REVENUE	164	0	164
<b>TOTAL REVENUE</b>	<b>439</b>	<b>125</b>	<b>564</b>

## CAPITAL EXPENDITURES

<b>COMMUNITY AND CORRECTIONAL SERVICES</b>			
Correctional Facilities Renovations	73	463	536
Correctional Reform	0	200	200
TOTAL OF OTHER CAPITAL EXPENDITURES	245	0	245
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>318</b>	<b>663</b>	<b>981</b>