

OFFICE OF THE OMBUDSMAN



**VOTE 23
OFFICE OF THE OMBUDSMAN**

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

OMBUDSMAN

H. Moorlag

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon.

FINANCIAL SUMMARY (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
Operation and Maintenance Expenditures	390	10	400
Operation and Maintenance Recoveries	0	0	0
Revenue	0	0	0
Capital Expenditures	5	0	5
Capital Recoveries	0	0	0

OFFICE OF THE OMBUDSMAN

<u>DETAILS (\$000'S)</u>	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
OFFICE OF THE OMBUDSMAN	390	10	400
TOTAL O&M EXPENDITURES	390	10	400