

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
01	Yukon Legislative Assembly	3,832	0	3,832
24	Elections Office	137	0	137
23	Office of the Ombudsman	390	10	400
02	Executive Council Office	15,148	2,784	17,932
51	Community Services	31,490	14,417	45,907
07	Economic Development	one dollar	2,844	2,844
03	Education	91,791	2,817	94,608
53	Energy, Mines and Resources	6,555	22,225	28,780
52	Environment	15,249	2,349	17,598
12	Finance	5,003	(426)	4,577
15	Health and Social Services	141,990	8,522	150,512
55	Highways and Public Works	65,672	4,892	70,564
08	Justice	34,089	324	34,413
10	Public Service Commission	12,361	3,968	16,329
54	Tourism and Culture	14,368	(1,398)	12,970
11	Women's Directorate	539	0	539
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,712	(114)	12,598
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		451,326	63,214	514,540