

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	5,790	563	6,353
51	Community Services	1,033	16	1,049
07	Economic Development	0	92	92
03	Education	2,524	184	2,708
53	Energy, Mines and Resources	366	5,492	5,858
52	Environment	987	54	1,041
12	Finance	16	0	16
15	Health and Social Services	16,595	(356)	16,239
55	Highways and Public Works	3,752	(6)	3,746
08	Justice	1,506	0	1,506
10	Public Service Commission	45	0	45
54	Tourism and Culture	420	0	420
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,476	207	10,683
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		43,510	6,246	49,756