

REVENUE SUMMARY BY SOURCE
(\$000'S)

	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
TAX REVENUE			
Personal Income Tax	31,694	0	31,694
Corporate Income Tax	4,947	1,153	6,100
Property Tax	2,190	100	2,290
Grant-in-Lieu of Property Tax	200	0	200
Fuel Oil Tax - Diesel	2,663	0	2,663
Fuel Oil Tax - Other	4,047	0	4,047
Insurance Premium Tax	1,141	0	1,141
Tobacco Tax	6,730	0	6,730
Liquor Tax	2,280	0	2,280
TOTAL TAX REVENUE	55,892	1,253	57,145
OTHER REVENUE			
Liquor Profit	4,861	(37)	4,824
Investment Income and Other Interest	250	0	250
Licences, Fees, Registrations and Permits:			
Motor Vehicle	3,042	0	3,042
Game and Campground	884	0	884
Business and Professional	1,787	0	1,787
Other	777	(48)	729
Resource Revenues	4,013	1,027	5,040
Fines	283	125	408
Aviation Operations	753	0	753
Miscellaneous	131	(49)	82
TOTAL OTHER REVENUE	16,781	1,018	17,799
TOTAL REVENUE *	72,673	2,271	74,944

* Excludes Yukon Development Corporation.