

WOMEN'S DIRECTORATE

**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. D. Fentie

DIRECTOR

J. England

DEPARTMENTAL OBJECTIVE

- To support the Government of the Yukon's commitment to the economic, legal and social equality of women.

FINANCIAL SUMMARY (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
Operation and Maintenance Expenditures	539	0	539
Operation and Maintenance Recoveries	0	0	0
Revenue	0	0	0
Capital Expenditures	0	104	104
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2003-04 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
POLICY AND PROGRAM DEVELOPMENT			
Office Furniture, Equipment, Systems and Space	0	4	4
Family Violence and Violence Against Women Prevention Initiatives	0	100	100
TOTAL CAPITAL EXPENDITURES	0	104	104