

# YUKON HOUSING CORPORATION



**VOTE 18  
YUKON HOUSING CORPORATION**

**MINISTER**

**Hon. G. Hart**

**CHAIRPERSON**

**C. Bullen**

**PRESIDENT**

**M. Tremblay**

**CORPORATE OBJECTIVES**

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries, and people by:
  - providing social housing to serve the changing needs of clients;
  - providing staff housing to meet departmental needs;
  - supporting Yukoners to repair their homes, improve the energy efficiency of their homes and protect the environment;
  - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
  - assisting seniors to meet their housing needs;
  - playing a lead role in educating and transferring technology to the Yukon housing industry and general public; and
  - building community and industry capacity.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2003-04 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	12,712	(114)	12,598
<b>Operation and Maintenance Recoveries</b>	10,476	207	10,683
<b>Revenue</b>	0	0	0
<b>Capital Expenditures</b>	15,209	0	15,209
<b>Capital Recoveries</b>	13,420	0	13,420

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<b>DETAILS (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2003-04 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
GROSS EXPENDITURES	12,712	(114)	12,598
TOTAL O&M EXPENDITURES	12,712	(114)	12,598
<b><u>OPERATION AND MAINTENANCE RECOVERIES</u></b>			
Cost Shared Recoveries	4,312	207	4,519
TOTAL OF OTHER O&M RECOVERIES	6,164	0	6,164
TOTAL O&M RECOVERIES	10,476	207	10,683
NET OPERATING DEFICIT	(2,236)	321	(1,915)