

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
01	Yukon Legislative Assembly	40	0	40
24	Elections Office	3	0	3
23	Office of the Ombudsman	5	0	5
02	Executive Council Office	3,280	(14)	3,266
51	Community Services	29,923	(13)	29,910
07	Economic Development	7,956	8	7,964
03	Education	11,634	17	11,651
53	Energy, Mines and Resources	5,441	23	5,464
52	Environment	1,467	2,229	3,696
12	Finance	291	485	776
15	Health and Social Services	3,561	61	3,622
55	Highways and Public Works	46,831	4,141	50,972
08	Justice	981	25	1,006
10	Public Service Commission	56	0	56
54	Tourism and Culture	4,202	(2)	4,200
11	Women's Directorate	104	0	104
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	15,209	0	15,209
Total Expenditures		130,984	6,960	137,944