

ECONOMIC DEVELOPMENT



VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

E. Lysy

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Economic Development will work to develop a strong, stable economy.

FINANCIAL SUMMARY (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
Operation and Maintenance Expenditures	2,844	58	2,902
Operation and Maintenance Recoveries	92	0	92
Revenue	0	0	0
Capital Expenditures	7,956	8	7,964
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	539	9	548
POLICY, PLANNING AND RESEARCH	763	19	782
INVESTMENT, TRADE AND BUSINESS DEVELOPMENT	1,236	(69)	1,167
REGIONAL ECONOMIC DEVELOPMENT	106	4	110
STRATEGIC INDUSTRIES DEVELOPMENT	200	95	295
TOTAL O&M EXPENDITURES	2,844	58	2,902

CAPITAL EXPENDITURES

CORPORATE SERVICES			
Business Incentive Policy	1,562	2	1,564
REGIONAL ECONOMIC DEVELOPMENT			
Community Development Fund	4,079	6	4,085
TOTAL OF OTHER CAPITAL EXPENDITURES	2,315	0	2,315
TOTAL CAPITAL EXPENDITURES	7,956	8	7,964