

# EDUCATION

**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. J. Edzerza**

**DEPUTY MINISTER**

**J. Moore**

**DEPARTMENTAL OBJECTIVE**

- To ensure effective life-long learning opportunities are available for all Yukon people so they may participate effectively in work and their communities. This is to be achieved through planning, developing, implementing and evaluating:
  - elementary and secondary education for all school age children;
  - Native language education programs and the training of aboriginal languages teachers;
  - French language programs for school age children; and
  - adult training, education and labour force development programs.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2003-04 REVISED VOTE</b>
Operation and Maintenance Expenditures	94,608	908	95,516
Operation and Maintenance Recoveries	2,708	0	2,708
Revenue	26	0	26
Capital Expenditures	11,634	17	11,651
Capital Recoveries	50	0	50

**EDUCATION**

<b>DETAILS (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2003-04 REVISED VOTE</b>
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**OPERATION AND MAINTENANCE EXPENDITURES**

<b>EDUCATION SUPPORT SERVICES</b>	11,406	249	11,655
<b>PUBLIC SCHOOLS</b>	64,597	219	64,816
<b>ADVANCED EDUCATION</b>	18,605	440	19,045
<b>TOTAL O&amp;M EXPENDITURES</b>	94,608	908	95,516

**CAPITAL EXPENDITURES**

<b>EDUCATION SUPPORT SERVICES</b>			
School Support - Facilities and Information Technology	398	12	410
<b>PUBLIC SCHOOLS</b>			
<b>Instructional Programs</b>			
Distance Education	215	5	220
<b>TOTAL OF OTHER CAPITAL EXPENDITURES</b>	11,021	0	11,021
<b>TOTAL CAPITAL EXPENDITURES</b>	11,634	17	11,651