

# ENERGY, MINES AND RESOURCES



## **VOTE 53**

### **DEPARTMENT OF ENERGY, MINES AND RESOURCES**

#### **MINISTER**

**Hon. A. Lang**

#### **DEPUTY MINISTER**

**A. Robertson**

### **DEPARTMENTAL OBJECTIVES**

- Responsibly manage Yukon's natural resources and ensure integrated resource and land use by:
  - Issuing authorities, approvals and permits for oil and gas, forestry, mining, Commissioner's land and agriculture in a responsive and timely manner;
  - Regulating Yukon's natural resource wealth in accordance with legislative requirements;
  - Establishing positive government-to-government relationships with Yukon First Nations and other agencies with management responsibilities; and
  - Participating, monitoring and supporting land-based planning initiatives including regional land use planning, and land claim Special Management Areas (SMAs).
- Promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources including:
  - Working to facilitate a positive investment climate that will support Yukon development in the oil and gas, oil and gas pipeline, mineral, energy, forestry and agriculture sectors;
  - Actively preparing for oil and gas transmission projects;
  - Ensuring land is available for Yukoners and Yukon development projects;
  - Securing local benefits from Yukon resource projects;
  - Working with Yukon First Nation governments to facilitate economic benefits to First Nations from resource developments within their traditional territories;
  - Encouraging value-added processing opportunities for Yukon's resources;
  - Developing and implementing initiatives to enhance investment, promotion and public education in Yukon's natural resources; and
  - Developing and providing comprehensive information on Yukon's resources to clients and stakeholders.
- Provide strategic leadership for natural resource policy and planning including:
  - Developing mineral, forestry, agriculture and land policy frameworks which reflect an integrated resource management approach; and
  - Providing energy policy leadership and energy program coordination including support of alternate energy programs.
- Continue to implement an orderly and smooth transfer of Department of Indian Affairs and Northern Development (DIAND) resource management programs.

**VOTE 53****DEPARTMENT OF ENERGY, MINES AND RESOURCES**

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2003-04 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	28,780	329	29,109
<b>Operation and Maintenance Recoveries</b>	5,858	(90)	5,768
<b>Revenue</b>	5,071	42	5,113
<b>Capital Expenditures</b>	5,441	23	5,464
<b>Capital Recoveries</b>	1,512	0	1,512

## ENERGY, MINES AND RESOURCES

<b>DETAILS (\$000'S)</b>	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
CORPORATE SERVICES	3,417	72	3,489
SUSTAINABLE RESOURCES	6,791	17	6,808
POLICY AND PLANNING	1,984	(6)	1,978
OIL AND GAS AND MINERAL RESOURCES	12,427	166	12,593
CLIENT SERVICES AND INSPECTIONS	4,161	80	4,241
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>28,780</b>	<b>329</b>	<b>29,109</b>
<b><u>OPERATION AND MAINTENANCE RECOVERIES</u></b>			
<b>CORPORATE SERVICES</b>			
Parks Canada - Library Services	0	10	10
<b>SUSTAINABLE RESOURCES</b>			
Tough Report Funding - DIAND	800	(271)	529
Agriculture Canada - Industry Transition Program	0	190	190
<b>OIL AND GAS AND MINERAL RESOURCES</b>			
Yukon Placer Committee	38	(19)	19
<b>TOTAL OF OTHER O&amp;M RECOVERIES</b>	<b>5,020</b>	<b>0</b>	<b>5,020</b>
<b>TOTAL O&amp;M RECOVERIES</b>	<b>5,858</b>	<b>(90)</b>	<b>5,768</b>

## ENERGY, MINES AND RESOURCES

<b>DETAILS (\$000'S)</b>	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
<b>REVENUE</b>			
<b>SUSTAINABLE RESOURCES</b>			
<b>Lands</b>			
Land Sale Fees	35	(4)	31
Unearned Equity	0	75	75
Land Leases	75	125	200
Land Use Fees	20	3	23
Quarrying Royalties and Leases	30	5	35
Rental of Vacant Land	150	(150)	0
Royalties Collected on Lease Agreements	0	20	20
Other Royalties (Outside Block Land Transfers)	0	10	10
<b>Forestry</b>			
Stumpage Dues	20	4	24
<b>OIL AND GAS AND MINERAL RESOURCES</b>			
<b>Oil and Gas Resource Revenue</b>			
Royalties	4,000	(600)	3,400
<b>Minerals Management</b>			
Coal Leases, Permits and Royalties	9	84	93
Placer Mining Fees	231	24	255
Quartz Mining Fees	290	456	746
Maps, Publications and Charts	24	(19)	5
Mining Fees - Miscellaneous	4	6	10
Dredging Rental	0	3	3
<b>TOTAL OF OTHER REVENUE</b>	<b>183</b>	<b>0</b>	<b>183</b>
<b>TOTAL REVENUE</b>	<b>5,071</b>	<b>42</b>	<b>5,113</b>

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<b>DETAILS (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2003-04 REVISED VOTE</b>
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>			
Office Furniture, Equipment, Systems and Space	185	65	250
<b>POLICY AND PLANNING</b>			
Land Use Planning Initiatives	14	(6)	8
<b>OIL AND GAS AND MINERAL RESOURCES</b>			
<b>Oil and Gas Development and Pipeline</b>			
Alaska Highway Pipeline Analysis	650	4	654
<b>Minerals Development</b>			
Yukon Mining Incentives Program (YMIP)	850	(3)	847
Geological Surveys	934	(43)	891
Resource Assessments - Minerals	500	6	506
<b>TOTAL OF OTHER CAPITAL EXPENDITURES</b>	<b>2,308</b>	<b>0</b>	<b>2,308</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>5,441</b>	<b>23</b>	<b>5,464</b>