

ENVIRONMENT

**VOTE 52
DEPARTMENT OF ENVIRONMENT**

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

E. Huebert

DEPARTMENTAL OBJECTIVE

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - implementing the principles of the Yukon Conservation Strategy;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
 - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
 - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management as devolved from the Government of Canada, that are consistent with the Government of the Yukon's policy and constitutional objectives; and
 - undertaking resource management activities that meet the Government of the Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

| FINANCIAL SUMMARY (\$000'S) | 2003-04 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2003-04 REVISED VOTE |
|---|-----------------------------|-----------------------------|----------------------------|
| Operation and Maintenance Expenditures | 17,598 | 314 | 17,912 |
| Operation and Maintenance Recoveries | 1,041 | 0 | 1,041 |
| Revenue | 892 | 0 | 892 |
| Capital Expenditures | 1,467 | 2,229 | 3,696 |
| Capital Recoveries | 18 | 0 | 18 |

ENVIRONMENT

| DETAILS (\$000'S) | 2003-04 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2003-04 REVISED VOTE |
|--------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
|--------------------------|--------------------------------------|--------------------------------------|-------------------------------------|

OPERATION AND MAINTENANCE EXPENDITURES

| | | | |
|-----------------------------------|---------------|------------|---------------|
| GENERAL MANAGEMENT | 256 | 6 | 262 |
| CORPORATE SERVICES | 4,082 | 75 | 4,157 |
| MANAGEMENT OF NATURAL RESOURCES | 6,963 | 122 | 7,085 |
| MONITORING AND COMPLIANCE | 6,297 | 111 | 6,408 |
| TOTAL O&M EXPENDITURES | 17,598 | 314 | 17,912 |

CAPITAL EXPENDITURES

CORPORATE SERVICES

Lands and Facilities

| | | | |
|-------------------------|---|-------|-------|
| Yukon Wildlife Preserve | 0 | 2,225 | 2,225 |
|-------------------------|---|-------|-------|

MANAGEMENT OF NATURAL RESOURCES

Parks

| | | | |
|---------------------|-----|---|-----|
| Resource Assessment | 105 | 1 | 106 |
|---------------------|-----|---|-----|

Territorial Campgrounds and Day Use Areas

| | | | |
|---------------------------------------|-----|---|-----|
| Capital Works - Campground Facilities | 200 | 3 | 203 |
|---------------------------------------|-----|---|-----|

| | | | |
|--|--------------|----------|--------------|
| TOTAL OF OTHER CAPITAL EXPENDITURES | 1,162 | 0 | 1,162 |
|--|--------------|----------|--------------|

| | | | |
|-----------------------------------|--------------|--------------|--------------|
| TOTAL CAPITAL EXPENDITURES | 1,467 | 2,229 | 3,696 |
|-----------------------------------|--------------|--------------|--------------|