

JUSTICE

**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

W. Craik

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for, the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in the Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
 - ensure that the Government of the Yukon receives high quality and cost effective legal services;
 - promote effective policing, crime prevention and community justice initiatives in our communities; and
 - encourage respect for individual, collective and human rights.

FINANCIAL SUMMARY (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
Operation and Maintenance Expenditures	34,413	1,195	35,608
Operation and Maintenance Recoveries	1,506	628	2,134
Revenue	564	0	564
Capital Expenditures	981	25	1,006
Capital Recoveries	0	25	25

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DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

MANAGEMENT SERVICES	2,346	51	2,397
COURT SERVICES	4,534	70	4,604
LEGAL SERVICES	4,168	347	4,515
REGULATORY SERVICES	667	13	680
COMMUNITY AND CORRECTIONAL SERVICES	8,566	204	8,770
COMMUNITY JUSTICE AND PUBLIC SAFETY	13,721	510	14,231
TOTAL OF OTHER O&M PROGRAMS	411	0	411
TOTAL O&M EXPENDITURES	34,413	1,195	35,608

OPERATION AND MAINTENANCE RECOVERIES

LEGAL SERVICES			
Legal Aid	528	276	804
Aboriginal Courtworker Program	146	12	158
COMMUNITY JUSTICE AND PUBLIC SAFETY			
Yukon First Nations Community Constable Program	0	340	340
TOTAL OF OTHER O&M RECOVERIES	832	0	832
TOTAL O&M RECOVERIES	1,506	628	2,134

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DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
MANAGEMENT SERVICES			
Office Furniture, Equipment, Systems and Space	215	25	240
TOTAL OF OTHER CAPITAL EXPENDITURES	766	0	766
TOTAL CAPITAL EXPENDITURES	981	25	1,006

CAPITAL RECOVERIES

MANAGEMENT SERVICES			
Office Furniture, Equipment, Systems and Space	0	25	25
TOTAL CAPITAL RECOVERIES	0	25	25