

# OFFICE OF THE OMBUDSMAN



**VOTE 23  
OFFICE OF THE OMBUDSMAN**

**SPEAKER OF THE ASSEMBLY**

**Hon. T. Staffen**

**OMBUDSMAN**

**H. Moorlag**

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2003-04 REVISED VOTE</b>
Operation and Maintenance Expenditures	400	7	407
Operation and Maintenance Recoveries	0	0	0
Revenue	0	0	0
Capital Expenditures	5	0	5
Capital Recoveries	0	0	0

**OFFICE OF THE OMBUDSMAN**

<b>DETAILS (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2003-04 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
OFFICE OF THE OMBUDSMAN	400	7	407
TOTAL O&M EXPENDITURES	400	7	407