

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
01	Yukon Legislative Assembly	3,832	14	3,846
24	Elections Office	137	2	139
23	Office of the Ombudsman	400	7	407
02	Executive Council Office	17,932	(425)	17,507
51	Community Services	45,907	875	46,782
07	Economic Development	2,844	58	2,902
03	Education	94,608	908	95,516
53	Energy, Mines and Resources	28,780	329	29,109
52	Environment	17,598	314	17,912
12	Finance	4,577	476	5,053
15	Health and Social Services	150,512	3,186	153,698
55	Highways and Public Works	70,564	820	71,384
08	Justice	34,413	1,195	35,608
10	Public Service Commission	16,329	625	16,954
54	Tourism and Culture	12,970	265	13,235
11	Women's Directorate	539	11	550
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,598	115	12,713
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		514,540	8,775	523,315