

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	6,353	(2,036)	4,317
51	Community Services	1,049	0	1,049
07	Economic Development	92	0	92
03	Education	2,708	0	2,708
53	Energy, Mines and Resources	5,858	(90)	5,768
52	Environment	1,041	0	1,041
12	Finance	16	0	16
15	Health and Social Services	16,239	585	16,824
55	Highways and Public Works	3,746	(32)	3,714
08	Justice	1,506	628	2,134
10	Public Service Commission	45	0	45
54	Tourism and Culture	420	30	450
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,683	0	10,683
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		49,756	(915)	48,841