

# **PUBLIC SERVICE COMMISSION**



**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. J. Edzerza**

**DEPUTY MINISTER**

**P. Daws**

**DEPARTMENTAL OBJECTIVES**

- To have valued partnerships and to provide human resource expertise leading to organizational excellence.
- To provide corporate leadership in human resource management services for the Government of the Yukon.
- To plan and implement Representative Public Service provisions of Yukon First Nation Land Claim Agreements.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2003-04 REVISED VOTE</b>
Operation and Maintenance Expenditures	16,329	625	16,954
Operation and Maintenance Recoveries	45	0	45
Revenue	0	0	0
Capital Expenditures	56	0	56
Capital Recoveries	0	0	0

**PUBLIC SERVICE COMMISSION**

<b>DETAILS (\$000'S)</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2003-04 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
FINANCE AND ADMINISTRATION	490	10	500
CORPORATE HUMAN RESOURCE SERVICES	1,399	33	1,432
EMPLOYEE COMPENSATION	1,275	27	1,302
STAFF RELATIONS	959	61	1,020
WORKERS' COMPENSATION FUND	2,873	27	2,900
HUMAN RESOURCE MANAGEMENT SYSTEMS	448	11	459
POLICY AND PLANNING	450	10	460
EMPLOYEE LEAVE AND TERMINATION			
BENEFITS ADJUSTMENT	6,064	420	6,484
STAFF DEVELOPMENT	2,371	26	2,397
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>16,329</b>	<b>625</b>	<b>16,954</b>