

REVENUE SUMMARY BY SOURCE
(\$000'S)

	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2003-04 REVISED VOTE
TAX REVENUE			
Personal Income Tax	31,694	3,275	34,969
Corporate Income Tax	6,100	0	6,100
Property Tax	2,290	0	2,290
Grant-in-Lieu of Property Tax	200	0	200
Fuel Oil Tax - Diesel	2,663	0	2,663
Fuel Oil Tax - Other	4,047	0	4,047
Insurance Premium Tax	1,141	167	1,308
Tobacco Tax	6,730	(405)	6,325
Liquor Tax	2,280	0	2,280
TOTAL TAX REVENUE	57,145	3,037	60,182
OTHER REVENUE			
Liquor Profit	4,824	(111)	4,713
Investment Income and Other Interest	250	700	950
Licences, Fees, Registrations and Permits:			
Motor Vehicle	3,042	(15)	3,027
Game and Campground	884	0	884
Business and Professional	1,787	468	2,255
Other	729	0	729
Resource Revenues	5,040	86	5,126
Fines	408	0	408
Aviation Operations	753	0	753
Miscellaneous	82	(19)	63
TOTAL OTHER REVENUE	17,799	1,109	18,908
TOTAL REVENUE *	74,944	4,146	79,090

* Excludes Yukon Development Corporation.