

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2003-04 REVISED VOTE
01	Yukon Legislative Assembly	40	0	0	40
24	Elections Office	3	0	0	3
23	Office of the Ombudsman	5	0	(1)	4
02	Executive Council Office	3,266	0	(862)	2,404
51	Community Services	29,910	0	(6,362)	23,548
07	Economic Development	7,964	0	(2,541)	5,423
03	Education	11,651	0	(1,536)	10,115
53	Energy, Mines and Resources	5,464	0	(692)	4,772
52	Environment	3,696	0	(1,819)	1,877
12	Finance	776	0	(253)	523
15	Health and Social Services	3,622	0	(1,525)	2,097
55	Highways and Public Works	50,972	0	(6,177)	44,795
08	Justice	1,006	0	(651)	355
10	Public Service Commission	56	0	0	56
54	Tourism and Culture	4,200	0	(578)	3,622
11	Women's Directorate	104	0	(94)	10
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	15,209	0	(5,428)	9,781
Total Expenditures		137,944	0	(28,519)	109,425