

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 VOTED TO DATE	CHANGE	2003-04 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	432	3	435
51	Community Services	7,269	(560)	6,709
07	Economic Development	0	0	0
03	Education	50	1	51
53	Energy, Mines and Resources	1,512	(767)	745
52	Environment	18	(18)	0
12	Finance	250	(250)	0
15	Health and Social Services	1,068	(615)	453
55	Highways and Public Works	22,904	(2,939)	19,965
08	Justice	25	0	25
10	Public Service Commission	0	0	0
54	Tourism and Culture	367	(32)	335
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	13,420	(5,106)	8,314
Total Recoveries		47,315	(10,283)	37,032