

# HEALTH AND SOCIAL SERVICES



**VOTE 15  
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER**

**Hon. P. Jenkins**

**DEPUTY MINISTER**

**J. Greschner**

**DEPARTMENTAL OBJECTIVE**

- Health and Social Services is committed to working with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

SUPPLE-  
MENTARY  
NO. 3

**FINANCIAL SUMMARY (\$000'S)**

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**Operation and Maintenance Expenditures**

**416**

**HEALTH AND SOCIAL SERVICES**

| <b>DETAILS (\$000'S)</b>                      | <b>2003-04<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 3</b> | <b>2003-04<br/>REVISED<br/>VOTE</b> |
|-----------------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| <b>OPERATION AND MAINTENANCE EXPENDITURES</b> | 153,698                              | 416                                  | 154,114                             |

Supplementary funding requirements were mainly due to higher than anticipated costs for children in care and out-of-territory doctor and hospital claims.