

**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2003-04 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>UNDER EXPEND- ITURE</b>	<b>2003-04 REVISED VOTE</b>
01	Yukon Legislative Assembly	3,846	0	(89)	3,757
24	Elections Office	139	0	(15)	124
23	Office of the Ombudsman	407	0	(8)	399
02	Executive Council Office	17,507	0	(1,685)	15,822
51	Community Services	46,782	0	(1,114)	45,668
07	Economic Development	2,902	0	(273)	2,629
03	Education	95,516	0	(995)	94,521
53	Energy, Mines and Resources	29,109	0	(1,986)	27,123
52	Environment	17,912	0	(388)	17,524
12	Finance	5,053	0	(53)	5,000
15	Health and Social Services	153,698	416	0	154,114
55	Highways and Public Works	71,384	0	(380)	71,004
08	Justice	35,608	0	(908)	34,700
10	Public Service Commission	16,954	403	0	17,357
54	Tourism and Culture	13,235	0	(123)	13,112
11	Women's Directorate	550	0	(20)	530
22	Yukon Development Corporation	one dollar	0	0	0
18	Yukon Housing Corporation	12,713	0	(1,615)	11,098
19	Yukon Liquor Corporation	one dollar	0	0	0
<b>Total Expenditures</b>		<b>523,315</b>	<b>819</b>	<b>(9,652)</b>	<b>514,482</b>