

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 VOTED TO DATE	CHANGE	2003-04 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	4,317	(161)	4,156
51	Community Services	1,049	3,164	4,213
07	Economic Development	92	33	125
03	Education	2,708	(106)	2,602
53	Energy, Mines and Resources	5,768	(844)	4,924
52	Environment	1,041	(43)	998
12	Finance	16	(10)	6
15	Health and Social Services	16,824	2,039	18,863
55	Highways and Public Works	3,714	583	4,297
08	Justice	2,134	(421)	1,713
10	Public Service Commission	45	(23)	22
54	Tourism and Culture	450	(48)	402
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,683	(219)	10,464
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		48,841	3,944	52,785