

PUBLIC SERVICE COMMISSION



**VOTE 10
PUBLIC SERVICE COMMISSION**

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

P. Daws

DEPARTMENTAL OBJECTIVES

- To have valued partnerships and to provide human resource expertise leading to organizational excellence.
- To provide corporate leadership in human resource management services for the Government of the Yukon.
- To plan and implement Representative Public Service provisions of Yukon First Nation Land Claim Agreements.

FINANCIAL SUMMARY (\$000'S)

SUPPLE-
MENTARY
NO. 3

Operation and Maintenance Expenditures

403

PUBLIC SERVICE COMMISSION

DETAILS (\$000'S)	2003-04 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2003-04 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES	16,954	403	17,357

Supplementary funding required for employer portion of retirees' extended health care, recruitments, Workers' Compensation premiums, and actuarial adjustment to employee leave and termination benefits.