

**REVENUE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 VOTED TO DATE	CHANGE	2003-04 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	40	6	46
51	Community Services	8,099	510	8,609
07	Economic Development	0	0	0
03	Education	26	(8)	18
53	Energy, Mines and Resources	5,113	77	5,190
52	Environment	892	21	913
12	Finance	56,238	(511)	55,727
15	Health and Social Services	42	5	47
55	Highways and Public Works	861	42	903
08	Justice	564	111	675
10	Public Service Commission	0	0	0
54	Tourism and Culture	222	(3)	219
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	6,993	1,267	8,260
Total Revenue		79,090	1,517	80,607