

REVENUE SUMMARY BY SOURCE
(\$000'S)

	2003-04 VOTED TO DATE	CHANGE	2003-04 REVISED VOTE
TAX REVENUE			
Personal Income Tax	34,969	(489)	34,480
Corporate Income Tax	6,100	308	6,408
Property Tax	2,290	(94)	2,196
Grant-in-Lieu of Property Tax	200	(12)	188
Fuel Oil Tax - Diesel	2,663	(152)	2,511
Fuel Oil Tax - Other	4,047	(139)	3,908
Insurance Premium Tax	1,308	32	1,340
Tobacco Tax	6,325	(148)	6,177
Liquor Tax	2,280	264	2,544
TOTAL TAX REVENUE	60,182	(430)	59,752
OTHER REVENUE			
Liquor Profit	4,713	1,003	5,716
Investment Income and Other Interest	950	149	1,099
Licences, Fees, Registrations and Permits:			
Motor Vehicle	3,027	(95)	2,932
Game and Campground	892	18	910
Business and Professional	1,787	152	1,939
Lands, Mines and Forestry	1,230	(180)	1,050
Other	761	43	804
Slot Machine Revenue	468	298	766
Oil and Gas Resource Revenue	3,413	(297)	3,116
Land and Mineral Leases and Royalties	268	49	317
Fines	408	65	473
Gain on Sale of Land	175	701	876
Aviation Operations	753	51	804
Miscellaneous	63	(10)	53
TOTAL OTHER REVENUE	18,908	1,947	20,855
TOTAL REVENUE	79,090	1,517	80,607

Note: Restated 2003-04 Voted to Date to be consistent with 2003-04 Public Accounts presentation.