

CAPITAL

2003-04 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION

(\$000'S)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	40	0	40
24	Elections Office	0	3	0	3
23	Office of the Ombudsman	0	5	0	5
02	Executive Council Office	0	831	620	1,451
51	Community Services	802	9,833	6,000	16,635
07	Economic Development	0	one dollar	0	one dollar
03	Education	556	7,551	2,360	10,467
53	Energy, Mines and Resources	1,383	1,194	753	3,330
52	Environment	224	1,225	0	1,449
12	Finance	0	16	250	266
15	Health and Social Services	0	917	355	1,272
55	Highways and Public Works	4,341	38,676	1,700	44,717
08	Justice	0	318	0	318
10	Public Service Commission	0	56	0	56
54	Tourism and Culture	710	1,025	1,740	3,475
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	15,109	100	15,209
Total Allotments		8,016	76,799	13,878	98,693