

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
01	Yukon Legislative Assembly	40	20	100%	9
24	Elections Office	3	13	-77%	2
23	Office of the Ombudsman	5	5	0%	5
02	Executive Council Office	1,451	2,465	-41%	1,937
51	Community Services	16,635	27,419	-39%	15,814
07	Economic Development	one dollar	0	100%	0
03	Education	10,467	10,199	3%	14,701
53	Energy, Mines and Resources	3,330	5,021	-34%	5,145
52	Environment	1,449	1,114	30%	1,474
12	Finance	266	135	97%	114
15	Health and Social Services	1,272	5,324	-76%	12,345
55	Highways and Public Works	44,717	54,342	-18%	43,327
08	Justice	318	2,242	-86%	1,401
10	Public Service Commission	56	59	-5%	34
54	Tourism and Culture	3,475	4,508	-23%	4,512
11	Women's Directorate	0	0	0%	5
22	Yukon Development Corporation	0	3,000	-100%	0
18	Yukon Housing Corporation	15,209	14,246	7%	15,506
Total Expenditures		98,693	130,112	-24%	116,331

Note:

Restated 2002-03 Forecast and 2001-02 Actual to be consistent with the 2003-04 Estimate presentation.