

EDUCATION



**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. J. Edzerza

DEPUTY MINISTER

J. Moore

DEPARTMENTAL OBJECTIVE

- To ensure effective life-long learning opportunities are available for all Yukon people so they may participate effectively in work and their communities. This is to be achieved through planning, developing, implementing and evaluating:
 - elementary and secondary education for all school age children;
 - Native language education programs and the training of aboriginal languages teachers;
 - French language programs for school age children; and
 - adult training, education and labour force development programs.

FINANCIAL SUMMARY (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Capital Expenditures				
Education Support Services	509	630	-19%	606
Public Schools	7,573	7,789	-3%	11,488
Advanced Education	2,385	1,780	34%	2,607
Total Capital Vote 03	10,467	10,199	3%	14,701
Capital Recoveries	40	97	-59%	610

Note:
Restated 2001-02 Actual to be consistent with the 2003-04 Estimate presentation.

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EDUCATION SUPPORT SERVICES

PROGRAM OBJECTIVE

- To support branches within the department to meet their objectives in a manner that uses resources effectively by:
 - providing corporate financial, human resource and general administrative support services, including vehicle and Access to Information and Protection of Privacy Act (ATIPP) services;
 - developing departmental policies and participating in review of government policies;
 - providing communication services relating to departmental programs and issues;
 - coordinating and providing information technology support services to all branches including schools;
 - providing project management planning and implementation expertise for building maintenance and development projects; and
 - providing for student transportation services.

CAPITAL EXPENDITURES (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
School Support - Facilities and Information Technology	398	406	-2%	255
Office Furniture, Equipment, Systems and Space	111	54	106%	85
Prior Years' Projects	0	170	-100%	266
Total Education Support Services	509	630	-19%	606

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PUBLIC SCHOOLS

PROGRAM OBJECTIVES

- To support the life-long learning process, including the acquisition of knowledge and the development of skills, for all Yukon school age children in accordance with Section 4 of the Education Act, by:
 - providing tools and resources to support curriculum delivery, including the use of distributed learning over a territory-wide network;
 - providing for the development of locally and culturally relevant courses of study;
 - providing challenging academic, cultural and outdoor educational programs;
 - providing and supporting French and Aboriginal language programs in Yukon schools;
 - providing resources which support school-based special needs programs, including the identification, assessment and support of children with special needs;
 - providing curriculum designed to develop literacy, numeracy and the skills for independent inquiry;
 - providing and supporting a student assessment program with a focus on literacy and numeracy skills;
 - providing for an enhanced reading program in the primary grades through the implementation of early intervention strategies;
 - providing for gender equity in the classroom; and
 - providing for environmental awareness through curriculum, experiential education and the participation of schools in environmental programs.
- To respect and strengthen the partnership of Yukon Education with teachers, parents, students, First Nation governments, the labour and business sectors and the larger community, by:
 - ensuring that parents are active partners in the education decision-making process;
 - working closely with School Councils and Boards in the governance of the Yukon Education system;
 - implementing relevant obligations of the Yukon Government under the Land Claims settlement; and
 - providing effective consultation and communication links with our partners.
- To manage program delivery in schools effectively and efficiently, by:
 - building and maintaining school facilities to support program delivery relevant to the student population;
 - continuing to support the site-based management of resources;
 - providing support for professional development of staff, consistent with émerging needs in Yukon schools;
 - maintaining a staffing protocol for professional staff that supports Yukon trained teachers, graduates of Yukon schools and Yukon people working in the school system;
 - providing for student accommodation;
 - providing for school improvement through assessments of individual schools and their programs; and
 - providing for safe school environments.

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PUBLIC SCHOOLS (Cont'd)

CAPITAL EXPENDITURES (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Facility Construction and Maintenance				
Eliza Van Bibber School Addition/Heating System Upgrade	2,943	464	534%	43
Watson Lake High School Technology Wing Upgrade	200	235	-15%	42
Vanier Catholic Secondary School Roof Replacement	250	0	100%	0
Teslin School Renovations	300	0	100%	0
Site Improvement and Recreation Development	350	352	-1%	370
Golden Horn Elementary School Roof Upgrade	150	50	200%	0
School Initiated Renovations	150	291	-48%	140
Various School Facilities Renovations	100	126	-21%	49
Jack Hulland Heating System Upgrade	200	0	100%	0
Air Quality/Energy Management Projects	50	155	-68%	92
Capital Maintenance Repairs	600	599	0%	479
Facility Management Agreement	1,100	1,370	-20%	1,211
School Painting Program	150	127	18%	177
Prior Years' Projects	0	2,863	-100%	7,342
Instructional Programs				
Distance Education	215	120	79%	106
School-Based Equipment Purchase	425	564	-25%	525
School-Based Information Technology	168	370	-55%	374
EDUNet	222	33	573%	463
Prior Years' Projects	0	70	-100%	75
Total Public Schools	7,573	7,789	-3%	11,488

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ADVANCED EDUCATION

PROGRAM OBJECTIVES

- To provide adult education, training and employment programs and services to Yukon people in order to support life-long learning by:
 - supporting Yukon College;
 - developing labour force initiatives, including labour market research, planning and information;
 - promoting partnerships with business, labour organizations, Yukon College, First Nations, equity groups, the Federal Government and other jurisdictions in the development and implementation of programs;
 - promoting apprenticeship, skill training and interprovincial trades standards; and
 - promoting literacy initiatives through workplace and community based programs.
- To facilitate youth transitions to work or post-secondary education by:
 - providing student financial assistance for Yukon students;
 - providing employment and training programming for Yukon youth; and
 - increasing post-secondary opportunities for Yukon students.
- To assist Yukon First Nations governments in the implementation of land claims and self-government by:
 - incorporating Yukon First Nations' interests in the development and delivery of adult Advanced Education programs and services; and
 - providing support to Yukon First Nations as they develop adult education programs and services.

CAPITAL EXPENDITURES (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Yukon College Capital	750	750	0%	750
Community Training Fund	1,500	772	94%	1,534
Student Financial Assistance System	25	148	-83%	138
Canada-Yukon Youth Internship Program	75	75	0%	150
Yukon Work Information Network	35	35	0%	35
Total Advanced Education	2,385	1,780	34%	2,607

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RECOVERIES (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Public Schools				
School-Based Equipment Purchase	40	10	300%	0
Prior Years' Recoveries	0	0	0%	84
Advanced Education				
Prior Years' Recoveries	0	87	-100%	526
TOTAL RECOVERIES	40	97	-59%	610

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TRANSFER PAYMENTS (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
CONTRIBUTIONS				
Public Schools				
Prior Years' Contributions	0	0	0%	8
Advanced Education				
Yukon College Capital	750	750	0%	750
Community Training Fund	1,500	672	123%	1,216
Canada-Yukon Youth Internship Program	75	75	0%	150
Yukon Work Information Network	35	35	0%	35
TOTAL TRANSFER PAYMENTS	2,360	1,532	54%	2,159