

# EXECUTIVE COUNCIL OFFICE



**VOTE 02  
EXECUTIVE COUNCIL OFFICE**

**MINISTER**

**Hon. D. Fentie**

**DEPUTY MINISTER**

**R. Hayes**

**DEPARTMENTAL OBJECTIVES**

- To conclude outstanding land claims agreements and self-government agreements with Yukon First Nations.
- To ensure effective implementation of land claims agreements in areas of Yukon responsibility.
- To build strong "government-to-government" relationships between the Yukon and Yukon First Nation governments.
- To work with First Nations to enhance economic partnerships and opportunities.
- To foster effective relations with the governments of Canada, the provinces and territories, and with other circumpolar jurisdictions such as the State of Alaska.
- To advance the constitutional status of the Yukon through legislative amendments and transfer of provincial-type programs from Canada to the Yukon.
- To negotiate, pursuant to land claims agreements, implementation of the Yukon government's obligations for the Development Assessment Process (DAP) under the Yukon Environmental and Socio-economic Assessment Act (YESAA).
- To facilitate the Cabinet decision-making process by providing advice, analysis and other services to Cabinet and its committees and by coordinating policy development and other projects of an interdepartmental nature.
- To ensure effective communications with the Yukon public.
- To coordinate corporate management issues, strategies and priority setting through provision of corporate programs.
- To foster the maintenance, revitalization and protection of Yukon aboriginal languages and support Yukon aboriginal communities in their related activities.
- To provide management audit services to government.
- To provide statistical information to government to support its decision-making capacity.

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<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
<b>Capital Expenditures</b>				
Cabinet and Management Support	35	0	100%	1,355
Land Claims and Implementation Secretariat	1,102	2,465	-55%	282
First Nations Relations	314	0	100%	0
Youth Directorate	0	0	0%	300
<b>Total Capital Vote 02</b>	<b>1,451</b>	<b>2,465</b>	<b>-41%</b>	<b>1,937</b>
<b>Capital Recoveries</b>	<b>446</b>	<b>0</b>	<b>100%</b>	<b>0</b>

Note:

Restated 2002-03 Forecast and 2001-02 Actual to be consistent with the 2003-04 Estimate presentation.

**EXECUTIVE COUNCIL OFFICE**

**CABINET AND MANAGEMENT SUPPORT**

**PROGRAM OBJECTIVES**

- To support government decision-making by providing advice and operational support to Cabinet and Ministers.
- To coordinate corporate management issues and provide leadership for the effective management and functioning of government.
- To provide management, personnel, financial and operational support for the department and its branches.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
Office Furniture, Equipment, Systems and Space	35	0	100%	42
Prior Years' Projects	0	0	0%	1,313
<b>Total Cabinet and Management Support</b>	<b>35</b>	<b>0</b>	<b>100%</b>	<b>1,355</b>

**EXECUTIVE COUNCIL OFFICE**

**LAND CLAIMS AND IMPLEMENTATION SECRETARIAT**

**PROGRAM OBJECTIVES**

- To negotiate in good faith to conclude all outstanding settlement agreements.
- To ensure effective and cooperative implementation of settlement agreements by all Government of the Yukon agencies.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
Implementation *	782	350	123%	282
Kwanlin Dun Heritage Cultural Centre	320	880	-64%	0
Prior Years' Projects	0	1,235	-100%	0
<b>Total Land Claims and Implementation Secretariat</b>	<b>1,102</b>	<b>2,465</b>	<b>-55%</b>	<b>282</b>

\* Funding for land claims implementation is received through the Federal Transfer Payment.

**EXECUTIVE COUNCIL OFFICE**

**FIRST NATIONS RELATIONS**

**PROGRAM OBJECTIVES**

- To coordinate and provide support for activities related to Government of the Yukon's relations with First Nation governments.
- To strengthen the relationship between First Nation governments and the Government of the Yukon.
- To foster the maintenance, revitalization, growth and protection of Yukon aboriginal languages.
- To enable Yukon aboriginal communities to assume increased ownership of their aboriginal language responsibilities.
- To assist Yukon aboriginal communities to meet their language needs.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
Office Furniture, Equipment, Systems and Space	14	0	100%	0
First Nations Economic Accords/Agreements	300	0	100%	0
<b>Total First Nations Relations</b>	<b>314</b>	<b>0</b>	<b>100%</b>	<b>0</b>

**EXECUTIVE COUNCIL OFFICE**

**YOUTH DIRECTORATE**

**PROGRAM OBJECTIVE**

- The Directorate will identify the needs and concerns of Yukon youth through a network of youth and youth service providers to:
  - Allow youth the opportunity to provide input and participate in programming in a youth friendly manner;
  - Work in co-ordination with government departments and youth service providers to identify gaps, avoid duplication and maximize resources;
  - Support internal and external programs and activities that encourage youth input and empower youth to further their interests; and
  - Help the government develop and articulate policies related to youth.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2003-04 ESTIMATE	2002-03 FORECAST	%CHANGE	2001-02 ACTUAL
Prior Years' Projects	0	0	0%	300
<b>Total Youth Directorate</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>300</b>

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<b>RECOVERIES (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
<b>Land Claims and Implementation Secretariat</b>				
Implementation - Land Development Costs	432	0	100%	0
<b>First Nations Relations</b>				
Canadian Heritage	14	0	100%	0
<b>TOTAL RECOVERIES</b>	<b>446</b>	<b>0</b>	<b>100%</b>	<b>0</b>



**EXECUTIVE COUNCIL OFFICE**

<b>TRANSFER PAYMENTS (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
<b>CONTRIBUTIONS</b>				
<b>Cabinet and Management Support</b>				
Prior Years' Contributions	0	0	0%	750
<b>Land Claims and Implementation Secretariat</b>				
Kwanlin Dun Heritage Cultural Centre	320	880	-64%	0
Prior Years' Contributions	0	1,235	-100%	85
<b>First Nations Relations</b>				
First Nations Economic Accords/Agreements	300	0	100%	0
<b>Youth Directorate</b>				
Prior Years' Contributions	0	0	0%	300
<b>TOTAL TRANSFER PAYMENTS</b>	<b>620</b>	<b>2,115</b>	<b>-71%</b>	<b>1,135</b>