

# JUSTICE

**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**W. Craik**

**DEPARTMENTAL OBJECTIVE**

- The Yukon Department of Justice operates to:
  - enhance public confidence in, and respect for, the law and society;
  - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
  - ensure that the administration of justice operates for the benefit of all persons in the Yukon;
  - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
  - ensure that the Government of the Yukon receives high quality and cost effective legal services;
  - promote effective policing, crime prevention and community justice initiatives in our communities; and
  - encourage respect for individual, collective and human rights.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
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**Capital Expenditures**

Management Services	215	529	-59%	430
Community and Correctional Services	103	1,713	-94%	971
<b>Total Capital Vote 08</b>	<b>318</b>	<b>2,242</b>	<b>-86%</b>	<b>1,401</b>
<b>Capital Recoveries</b>	<b>0</b>	<b>71</b>	<b>-100%</b>	<b>56</b>

**JUSTICE**

**MANAGEMENT SERVICES**

**PROGRAM OBJECTIVES**

- To assist and support appropriate and consistent departmental policy and program delivery through the provision of planning; analysis; information and communications; and financial, human, and physical resource management to program branches.
- To maintain and support a worker advocate program that assists injured workers.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
Office Furniture, Equipment, Systems and Space	215	529	-59%	430
<b>Total Management Services</b>	<b>215</b>	<b>529</b>	<b>-59%</b>	<b>430</b>

## JUSTICE

### COMMUNITY AND CORRECTIONAL SERVICES

#### PROGRAM OBJECTIVES

- To contribute to the protection of society and the health of communities and individuals by providing community and institutional based opportunities for healing and reparation.
- To provide programs and services for offenders, that have as their primary goal the safe integration of offenders into communities as law-abiding citizens.
- To provide programs and services for preventing and responding to family violence and supporting victims.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Replacement Equipment	18	13	38%	0
New Equipment	12	45	-73%	0
Correctional Facilities Renovations	73	73	0%	0
Prior Years' Projects	0	1,582	-100%	971
<b>Total Community and Correctional Services</b>	<b>103</b>	<b>1,713</b>	<b>-94%</b>	<b>971</b>

# JUSTICE

<b>RECOVERIES (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
<b>Management Services</b>				
Prior Years' Recoveries	0	71	-100%	56
<b>TOTAL RECOVERIES</b>	0	71	-100%	56