

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
01	Yukon Legislative Assembly	40	20	100%	9
24	Elections Office	3	13	0%	2
23	Office of the Ombudsman	5	5	0%	5
02	Executive Council Office	1,451	2,465	-41%	1,937
51	Community Services	16,635	27,419	-39%	15,814
07	Economic Development	one dollar	0	100%	0
03	Education	10,467	10,199	3%	14,701
53	Energy, Mines and Resources	3,330	5,021	-34%	5,145
52	Environment	1,449	1,114	30%	1,474
12	Finance	266	135	97%	114
15	Health and Social Services	1,272	5,324	-76%	12,345
55	Highways and Public Works	44,717	54,342	-18%	43,327
08	Justice	318	2,242	-86%	1,401
10	Public Service Commission	56	59	-5%	34
54	Tourism and Culture	3,475	4,508	-23%	4,512
11	Women's Directorate	0	0	0%	5
22	Yukon Development Corporation	0	3,000	-100%	0
18	Yukon Housing Corporation	15,209	14,246	7%	15,506
<b>Total Expenditures</b>		<b>98,693</b>	<b>130,112</b>	<b>-24%</b>	<b>116,331</b>

Note:

Restated 2002-03 Forecast and 2001-02 Actual figures to be consistent with the 2003-04 Estimate presentation.