

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	446	0	100%	0
51	Community Services	6,460	6,480	0%	4,183
07	Economic Development	0	0	0%	0
03	Education	40	97	-59%	610
53	Energy, Mines and Resources	110	1,085	-90%	961
52	Environment	0	14	-100%	18
12	Finance	250	100	150%	0
15	Health and Social Services	0	869	-100%	1,350
55	Highways and Public Works	22,231	30,860	-28%	22,641
08	Justice	0	71	-100%	56
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	0	291	-100%	207
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	13,420	12,150	10%	13,809
Total Recoveries		42,957	52,017	-17%	43,835

Note:

Restated 2002-03 Forecast and 2001-02 Actual figures to be consistent with the 2003-04 Estimate presentation.