

OFFICE OF THE OMBUDSMAN



VOTE 23
OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

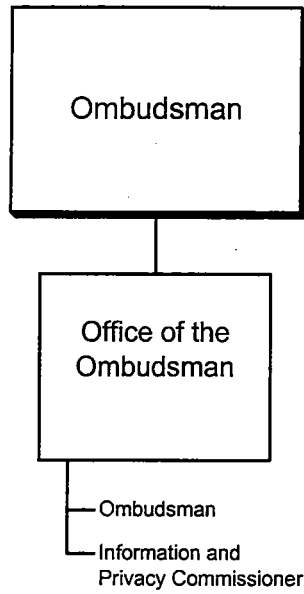
OMBUDSMAN

H. Moorlag

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon.

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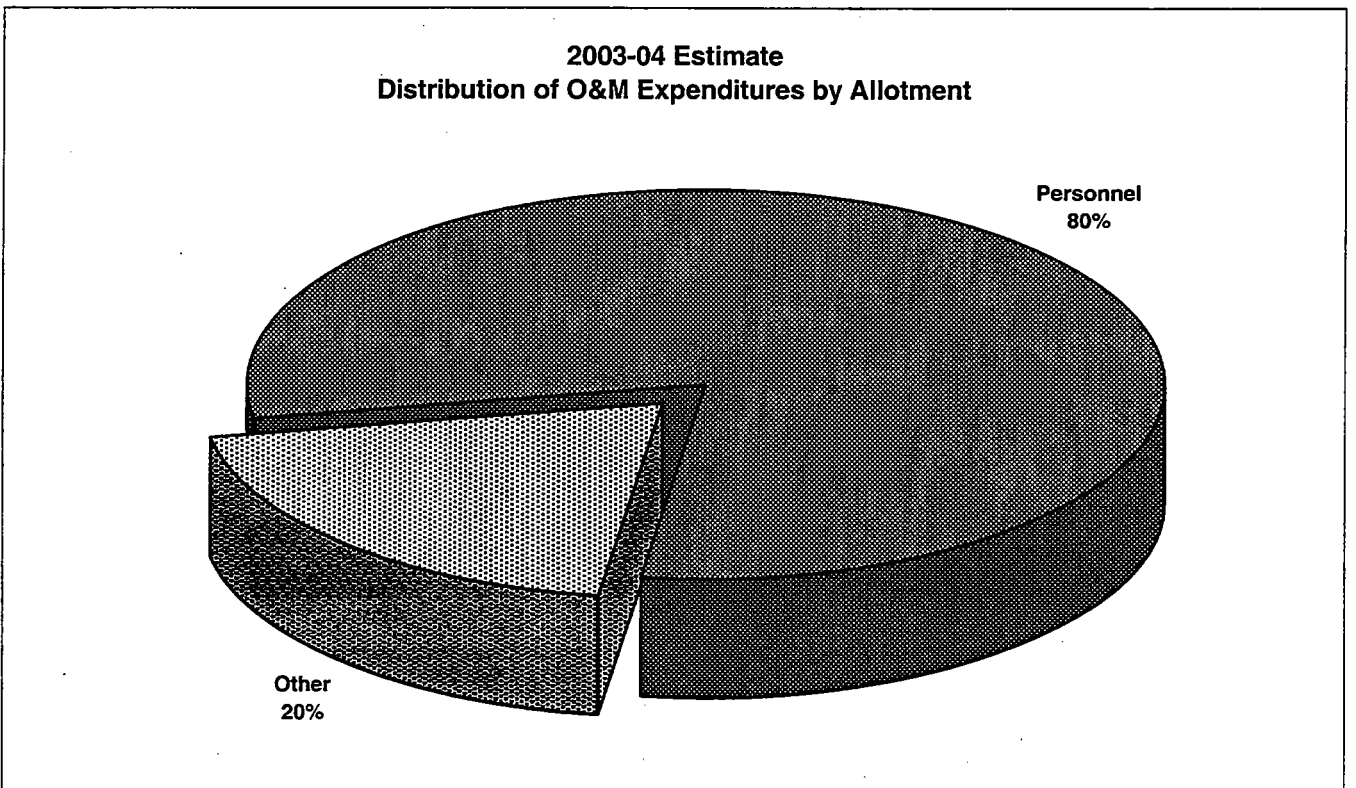
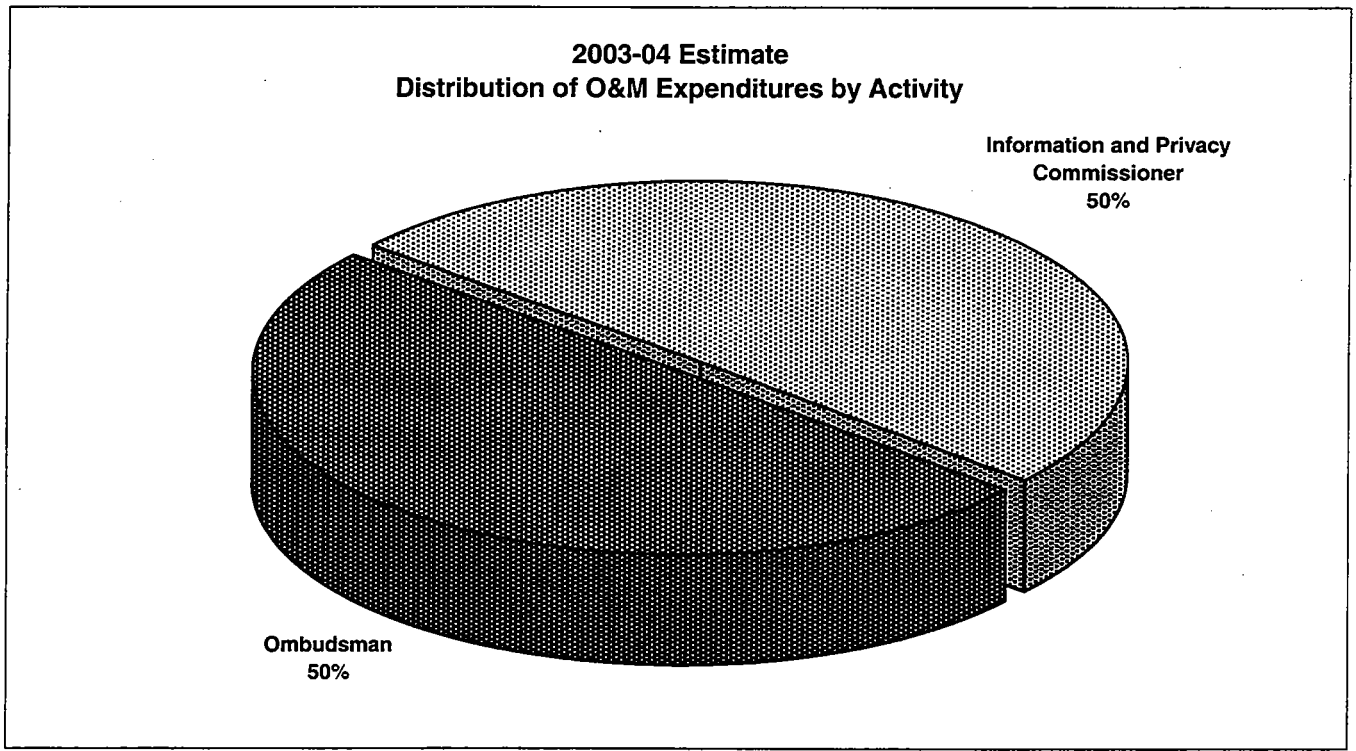
RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



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OFFICE OF THE OMBUDSMAN**

FINANCIAL SUMMARY (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Operation and Maintenance Expenditures				
Office of the Ombudsman	390	374	4%	328
Total Operation and Maintenance Vote 23	390	374	4%	328
Operation and Maintenance Recoveries				
	0	17	-100%	(1)
Revenue				
	0	0	0%	0
Allotments				
Personnel	312	281	11%	263
Other	78	93	-16%	65
Transfer Payments	0	0	0%	0
Total Allotments	390	374	4%	328

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PROGRAM OBJECTIVES

Ombudsman:

- To investigate independently and impartially any complaint about a matter of administration of the Yukon Government which affects any person or body of persons and recommend corrective action if the complaint is justified.
- To investigate and report on any jurisdictional matter referred by the Yukon Legislative Assembly or a committee of the Yukon Legislative Assembly.
- To investigate and report on any matter referred by a municipality or a Yukon First Nation government (on a cost-recovery basis).

Information and Privacy Commissioner:

- To provide an independent review of decisions made by public bodies respecting access to information and the protection of personal information held in government records.
- To provide comments, information, advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.
- To investigate independently and impartially, and to report on, any public complaints or comments concerning the administration of the Access to Information and Protection of Privacy (ATIPP) Act.

Internal Trade Screener:

- To provide an independent review of the merits of requests for dispute resolution proceedings.

O&M EXPENDITURES (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Activities				
Ombudsman	195	187	4%	305
Information and Privacy Commissioner	195	187	4%	23
Total Office of the Ombudsman	390	374	4%	328
Allotments				
Personnel	312	281	11%	263
Other	78	93	-16%	65
Transfer Payments	0	0	0%	0
Total Allotments	390	374	4%	328

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RECOVERIES (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Office of the Ombudsman				
Prior Years' Recoveries	0	17	-100%	(1)
TOTAL RECOVERIES	0	17	-100%	(1)