

**OPERATION AND MAINTENANCE
2003-04 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	2,935	897	0	3,832
24	Elections Office	85	52	0	137
23	Office of the Ombudsman	312	78	0	390
02	Executive Council Office	8,828	1,852	4,468	15,148
51	Community Services	7,951	2,517	21,022	31,490
07	Economic Development	0	one dollar	0	one dollar
03	Education	60,736	12,772	18,283	91,791
53	Energy, Mines and Resources	4,699	1,722	134	6,555
52	Environment	10,332	4,237	680	15,249
12	Finance	4,039	369	595	5,003
15	Health and Social Services	49,806	46,977	45,207	141,990
55	Highways and Public Works	24,377	41,023	272	65,672
08	Justice	15,145	15,716	3,228	34,089
10	Public Service Commission	10,331	2,030	0	12,361
54	Tourism and Culture	5,920	5,026	3,422	14,368
11	Women's Directorate	355	97	87	539
18	Yukon Housing Corporation	3,807	7,732	1,173	12,712
Total Allotments		209,658	143,097	98,571	451,326