

REVENUE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)

VOTE	DEPARTMENT / CORPORATION	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	0	0%	0
51	Community Services	7,531	7,334	3%	6,748
07	Economic Development	0	0	0%	0
03	Education	26	26	0%	27
53	Energy, Mines and Resources	4,146	3,644	14%	4,470
52	Environment	892	882	1%	781
12	Finance	51,348	49,927	3%	52,160
15	Health and Social Services	42	42	0%	42
55	Highways and Public Works	876	832	5%	1,258
08	Justice	439	429	2%	414
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	232	232	0%	230
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	0	0	0%	0
19	Yukon Liquor Corporation	7,141	6,398	12%	7,260
Total Revenue		72,673	69,746	4%	73,390