

REVENUE SUMMARY BY SOURCE
(\$000'S)

	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
TAX REVENUE				
Personal Income Tax	31,694	30,024	6%	32,816
Corporate Income Tax	4,947	5,069	-2%	5,264
Property Tax	2,190	2,200	0%	2,074
Grant-in-Lieu of Property Tax	200	203	-1%	192
Fuel Oil Tax - Diesel	2,663	2,689	-1%	2,712
Fuel Oil Tax - Other	4,047	3,976	2%	4,009
Insurance Premium Tax	1,141	993	15%	1,062
Tobacco Tax	6,730	6,672	1%	5,146
Liquor Tax	2,280	2,220	3%	2,340
TOTAL TAX REVENUE	55,892	54,046	3%	55,615
OTHER REVENUE				
Liquor Profit	4,861	4,178	16%	4,920
Investment Income and Other Interest	250	555	-55%	1,344
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,042	2,941	3%	2,781
Game and Campground	884	874	1%	771
Business and Professional	1,787	1,657	8%	1,065
Other	777	769	1%	777
Resource Revenues	4,013	3,513	14%	4,361
Fines	283	276	3%	268
Gain on Sale of Lots	0	0	0%	185
Aviation Operations	753	746	1%	809
Miscellaneous	131	191	-31%	494
TOTAL OTHER REVENUE	16,781	15,700	7%	17,775
TOTAL REVENUE *	72,673	69,746	4%	73,390

* Excludes Yukon Development Corporation.