

**TOTAL EXPENDITURES BY DEPARTMENT / CORPORATION**  
**2003-04 ESTIMATE**  
**(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>O &amp; M</b>	<b>CAPITAL</b>	<b>TOTAL</b>
01	Yukon Legislative Assembly	3,832	40	3,872
24	Elections Office	137	3	140
23	Office of the Ombudsman	390	5	395
02	Executive Council Office	15,148	1,451	16,599
51	Community Services	31,490	16,635	48,125
07	Economic Development	one dollar	one dollar	one dollar
03	Education	91,791	10,467	102,258
53	Energy, Mines and Resources	6,555	3,330	9,885
52	Environment	15,249	1,449	16,698
12	Finance	5,003	266	5,269
15	Health and Social Services	141,990	1,272	143,262
55	Highways and Public Works	65,672	44,717	110,389
08	Justice	34,089	318	34,407
10	Public Service Commission	12,361	56	12,417
54	Tourism and Culture	14,368	3,475	17,843
11	Women's Directorate	539	0	539
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,712	15,209	27,921
19	Yukon Liquor Corporation	one dollar	0	one dollar
<b>Total Expenditures</b>		<b>451,326</b>	<b>98,693</b>	<b>550,019</b>