

WOMEN'S DIRECTORATE



**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

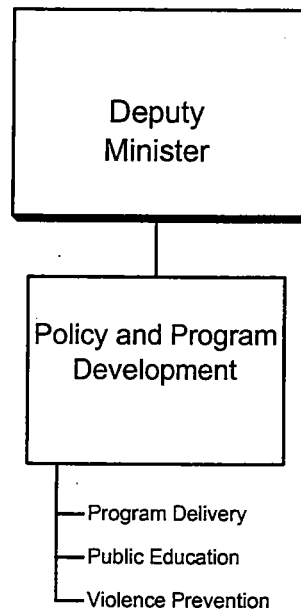
Vacant

DEPARTMENTAL OBJECTIVE

- To support the Government of the Yukon's commitment to the economic, legal and social equality of women.

WOMEN'S DIRECTORATE

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS

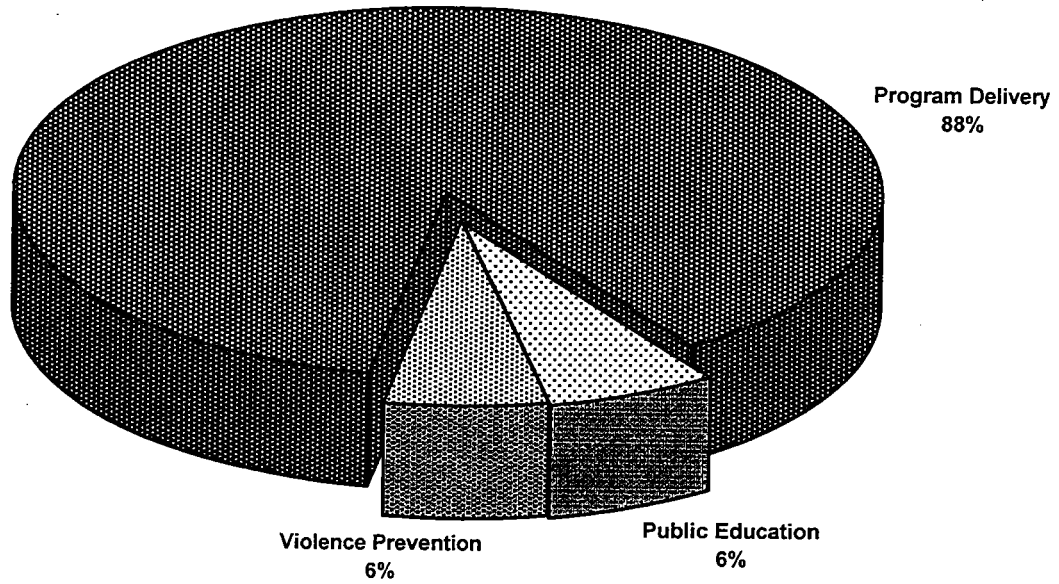


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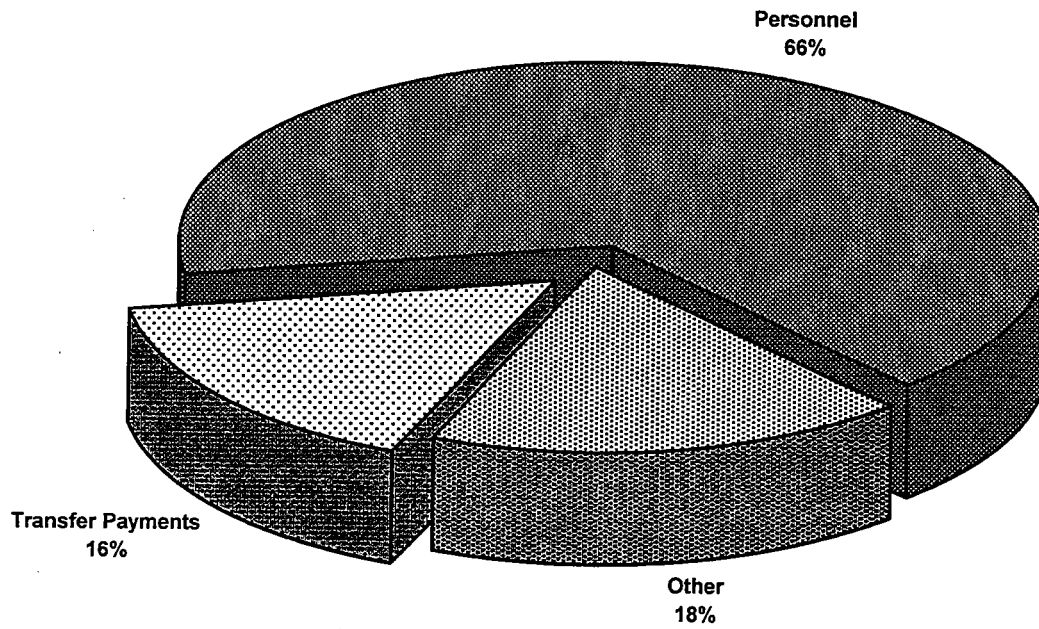
FINANCIAL SUMMARY (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Operation and Maintenance Expenditures				
Policy and Program Development	539	553	-3%	578
Total Operation and Maintenance Vote 11	539	553	-3%	578
Operation and Maintenance Recoveries	0	0	0%	0
Revenue	0	0	0%	0
Allotments				
Personnel	355	373	-5%	387
Other	97	93	4%	104
Transfer Payments	87	87	0%	87
Total Allotments	539	553	-3%	578

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**2003-04 Estimate
Distribution of O&M Expenditures by Activity**



**2003-04 Estimate
Distribution of O&M Expenditures by Allotment**



WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

PROGRAM OBJECTIVES

- To consult and collaborate with Yukon women to incorporate gender into government decision-making.
- To formulate and advise on government policy to ensure gender equitable outcomes.
- To provide effective public education on women's equality and violence prevention issues.
- To provide research and policy resources on gender equality for the government and the public.

O&M EXPENDITURES (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
Activities				
Program Delivery	472	507	-7%	498
Public Education	34	22	55%	48
Violence Prevention	33	24	38%	32
Total Policy and Program Development	539	553	-3%	578
Allotments				
Personnel	355	373	-5%	387
Other	97	93	4%	104
Transfer Payments	87	87	0%	87
Total Allotments	539	553	-3%	578

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TRANSFER PAYMENTS (\$000'S)	2003-04 ESTIMATE	2002-03 FORECAST	% CHANGE	2001-02 ACTUAL
GRANTS				
Policy and Program Development				
Community Workshops on Family Violence	5	5	0%	5
Total Grants	5	5	0%	5
CONTRIBUTIONS				
Policy and Program Development				
Victoria Faulkner Women's Centre	70	70	0%	70
Yukon Status of Women Council	12	12	0%	12
Total Contributions	82	82	0%	82
TOTAL TRANSFER PAYMENTS	87	87	0%	87