

# YUKON LIQUOR CORPORATION



**VOTE 19  
YUKON LIQUOR CORPORATION**

**MINISTER**

**Hon. G. Hart**

**CHAIRPERSON                      PRESIDENT**  
**V. Binder                              M. Tremblay**

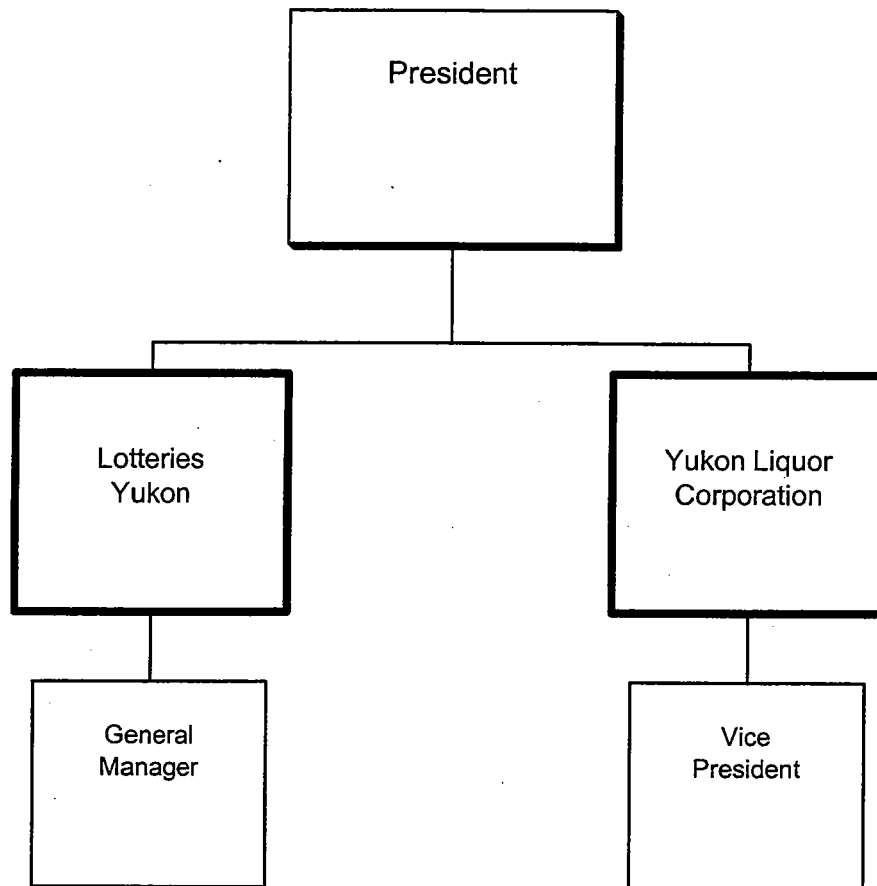
**CORPORATE OBJECTIVES**

- To provide for and regulate the purchase, importation, distribution and retail sale of alcoholic beverages in the Yukon.
- To encourage social responsibility in the sale and consumption of alcoholic beverages in the Yukon.
- To provide for the return and, where possible, recycling of beverage containers.
- To provide the services of Territorial Agent in rural communities where a liquor store is located.
- To manage public lotteries and provide support to the Yukon Lottery Commission.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2003-04 ESTIMATE</b>	<b>2002-03 FORECAST</b>	<b>% CHANGE</b>	<b>2001-02 ACTUAL</b>
<b>Operation and Maintenance Expenditures</b>				
Gross Advances	one dollar	one dollar	0%	0
Less Internal Recovery	one dollar	one dollar	0%	0
<b>Total Operation and Maintenance Vote 19</b>	<b>one dollar</b>	<b>one dollar</b>	<b>0%</b>	<b>0</b>
<b>Operation and Maintenance Recoveries</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>Revenue</b>				
Corporate Net Income	4,861	4,178	16%	4,920
Liquor Tax	2,280	2,220	3%	2,340
<b>Total Revenue</b>	<b>7,141</b>	<b>6,398</b>	<b>12%</b>	<b>7,260</b>

# YUKON LIQUOR CORPORATION

## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



Note: Yukon Lottery Commission operates as a board independent of the Yukon Liquor Corporation. However, general management of the Lotteries Yukon office is the responsibility of the President, Yukon Liquor Corporation.