

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Grants
for the year ended March 31, 2004**

	Main Estimates	Supplementary Estimates	Revised Appropriation	Actual Expenditures	Under (Over) Appropriation
Community Services					
Operations and maintenance					
In lieu of property taxes	\$ 4,030,000	\$ 110,000	\$ 4,140,000	\$ 4,151,120	\$ (11,120)
Community/local advisory council operation and maintenance grants	70,000	-	70,000	61,430	8,570
Home owner grants	2,530,000	70,000	2,600,000	2,664,860	(64,860)
Comprehensive municipal grants	11,817,000	-	11,817,000	11,816,871	129
	18,447,000	180,000	18,627,000	18,694,281	(67,281)
Education					
Operations and maintenance					
Teacher training (French bursaries)	10,000	-	10,000	10,000	-
Post secondary student grants	3,560,000	190,000	3,750,000	3,933,095	(183,095)
Post secondary student scholarships	49,000	-	49,000	49,000	-
	3,619,000	190,000	3,809,000	3,992,095	(183,095)

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Environment					
Operations and maintenance					
Wildlife Health Fund	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
Canadian Cooperative Wildlife Health Centre	4,000	3,000	7,000	7,879	(879)
Fur Institute of Canada	6,000	-	6,000	6,000	-
	11,000	3,000	14,000	13,879	121

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Health and Social Services					
Operations and maintenance					
Adoption subsidies	\$ 87,000	\$ -	\$ 87,000	\$ 75,137	\$ 11,863
Child care operating grants	1,578,000	675,000	2,253,000	2,188,855	64,145
Child care subsidies	3,299,000	(445,000)	2,854,000	2,959,067	(105,067)
Federal child benefit - Whitehorse	180,000	-	180,000	238,239	(58,239)
Youth allowance	2,000	-	2,000	610	1,390
Alcohol and drug - education and prevention	10,000	-	10,000	7,000	3,000
Employment incentive grants	370,000	(100,000)	270,000	179,393	90,607
Social assistance - Whitehorse	7,532,000	1,170,000	8,702,000	8,548,332	153,668
Yukon seniors' income supplement	221,000	7,000	228,000	183,429	44,571
Pioneer utility grant	687,000	47,000	734,000	739,500	(5,500)
Rehabilitation subsidies	30,000	(5,000)	25,000	7,295	17,705
In lieu of property taxes - continuing care	250,000	(53,000)	197,000	196,703	297
Medical travel subsidies	160,000	5,000	165,000	149,546	15,454
In lieu of property taxes - community nursing	64,000	-	64,000	57,751	6,249
Federal child benefit - region	43,000	-	43,000	69,470	(26,470)
Social assistance - region	790,000	270,000	1,060,000	1,017,256	42,744
	15,303,000	1,571,000	16,874,000	16,617,583	256,417
Justice					
Operations and maintenance					
Institutional facilities inmate allowance	50,000	-	50,000	41,782	8,218
Human Rights Commission	371,000	-	371,000	371,000	-
	421,000	-	421,000	412,782	8,218

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Tourism and Culture					
Operations and maintenance Yukon Arts Centre Corporation	\$ 499,000	\$ -	\$ 499,000	\$ 499,300	\$ (300)
Women's Directorate					
Operations and maintenance Community workshops on family violence	5,000	-	5,000	5,000	-
Totals					
Operations and maintenance	\$ 38,305,000	\$ 1,944,000	\$ 40,249,000	\$ 40,234,920	\$ 14,080