

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
01	Yukon Legislative Assembly	40	0	40
24	Elections Office	5	0	5
23	Office of the Ombudsman	5	0	5
02	Executive Council Office	2,893	382	3,275
51	Community Services	31,980	(8,593)	23,387
07	Economic Development	8,837	1,194	10,031
03	Education	11,369	494	11,863
53	Energy, Mines and Resources	5,103	208	5,311
52	Environment	2,407	1,543	3,950
12	Finance	264	0	264
15	Health and Social Services	8,530	863	9,393
55	Highways and Public Works	71,409	5,965	77,374
08	Justice	1,077	1,132	2,209
10	Public Service Commission	86	0	86
54	Tourism and Culture	5,325	988	6,313
11	Women's Directorate	8	0	8
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	13,316	98	13,414
Total Expenditures		162,654	4,274	166,928