

ECONOMIC DEVELOPMENT



**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

E. Lysy

DEPARTMENTAL OBJECTIVES

- To develop a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the territory.

FINANCIAL SUMMARY (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
Operation and Maintenance Expenditures	6,286	(435)	5,851
Amortization Expense	2	0	2
Operation and Maintenance Recoveries	100	0	100
Revenue	0	0	0
Capital Expenditures	8,837	1,194	10,031
Capital Recoveries	0	217	217

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DETAILS (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
POLICY, PLANNING AND RESEARCH	1,359	(50)	1,309
BUSINESS AND TRADE	1,592	(366)	1,226
REGIONAL ECONOMIC DEVELOPMENT	870	(250)	620
STRATEGIC INDUSTRIES DEVELOPMENT	1,238	231	1,469
TOTAL OTHER O&M EXPENDITURES	1,227	0	1,227
TOTAL O&M EXPENDITURES	6,286	(435)	5,851

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DETAILS (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	48	151	199
Business Incentive Program	1,000	31	1,031
BUSINESS AND TRADE			
Technology Innovation Centre	150	(150)	0
Technology Partnerships	100	(100)	0
Film Development and Production	675	(675)	0
Film Infrastructure Program	40	(40)	0
REGIONAL ECONOMIC DEVELOPMENT			
Community Development Fund	3,500	659	4,159
STRATEGIC INDUSTRIES DEVELOPMENT			
Strategic Industries Development Program	1,500	(345)	1,155
Technology Innovation Centre	0	250	250
Technology Partnerships	0	100	100
Community Access Program	0	360	360
Film and Sound Incentive Programs	0	953	953
TOTAL OTHER CAPITAL EXPENDITURES	1,824	0	1,824
TOTAL CAPITAL EXPENDITURES	8,837	1,194	10,031
<u>CAPITAL RECOVERIES</u>			
STRATEGIC INDUSTRIES DEVELOPMENT			
Community Access Program	0	217	217
TOTAL CAPITAL RECOVERIES	0	217	217