

# EDUCATION

**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

Hon. J. Edzerza

**DEPUTY MINISTER**

J. Moore

**DEPARTMENTAL OBJECTIVE**

- To ensure effective life-long learning opportunities are available for all Yukon people so they may participate effectively in work and their communities. This is to be achieved through planning, developing, implementing and evaluating:
  - elementary and secondary education for all school age children;
  - Native language education programs and the training of aboriginal languages teachers;
  - French language programs for school age children; and
  - adult training, education and labour force development programs.

<b>FINANCIAL SUMMARY (\$000'S)</b>	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	99,987	1,286	101,273
<b>Amortization Expense</b>	4,919	(8)	4,911
<b>Operation and Maintenance Recoveries</b>	2,518	163	2,681
<b>Revenue</b>	156	0	156
<b>Capital Expenditures</b>	11,369	494	11,863
<b>Capital Recoveries</b>	40	0	40

**EDUCATION**

<b>DETAILS (\$000'S)</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2004-05 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>EDUCATION SUPPORT SERVICES</b>	11,985	464	12,449
<b>PUBLIC SCHOOLS</b>	67,341	555	67,896
<b>ADVANCED EDUCATION</b>	20,661	267	20,928
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>99,987</b>	<b>1,286</b>	<b>101,273</b>

**OPERATION AND MAINTENANCE RECOVERIES**

<b>PUBLIC SCHOOLS</b>			
Canadian Heritage - French Language Programs	1,004	121	1,125
<b>ADVANCED EDUCATION</b>			
Student Financial Assistance			
- Canada Study Grants	28	42	70
<b>TOTAL OF OTHER O&amp;M RECOVERIES</b>	<b>1,486</b>	<b>0</b>	<b>1,486</b>
<b>TOTAL O&amp;M RECOVERIES</b>	<b>2,518</b>	<b>163</b>	<b>2,681</b>

**EDUCATION**

<b>DETAILS (\$000'S)</b>	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>EDUCATION SUPPORT SERVICES</b>			
Office Furniture, Equipment, Systems and Space	110	(15)	95
Education Reform Process	0	26	26
<b>PUBLIC SCHOOLS</b>			
<b>Facility Construction and Maintenance</b>			
Eliza Van Bibber School Addition/Heating System Upgrade	0	85	85
Watson Lake High School - Technology Wing	0	91	91
Teslin School Renovations	0	146	146
Site Improvement and Recreation Development	500	56	556
Soccer Field Replacements/Upgrades	156	(40)	116
Mayo Community School	0	61	61
Tantalus School Replacement	700	(325)	375
Porter Creek Secondary School - Cafeteria Expansion/Renovations	500	(150)	350
School Initiated Renovations	250	83	333
Johnson Elementary School Old Wing Upgrade	50	(50)	0
Modular Classrooms	50	(50)	0
Indoor Air Quality	100	22	122
Capital Maintenance Repairs	800	18	818
<b>Instructional Programs</b>			
EDUNet	84	20	104
School Replacement Furniture - Local Manufacture	70	(20)	50
<b>ADVANCED EDUCATION</b>			
Community Training Fund	1,500	544	2,044
Student Financial Assistance System	50	(8)	42
<b>TOTAL OF OTHER CAPITAL EXPENDITURES</b>	<b>6,449</b>	<b>0</b>	<b>6,449</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>11,369</b>	<b>494</b>	<b>11,863</b>