

ENERGY, MINES AND RESOURCES



VOTE 53

DEPARTMENT OF ENERGY, MINES AND RESOURCES

MINISTER

Hon. A. Lang

DEPUTY MINISTER

A. Robertson

DEPARTMENTAL OBJECTIVES

- Responsibly manage Yukon's natural resources and ensure integrated resource and land use by:
 - Issuing dispositions of interests in, and approvals and permits for the use of, lands under the administration and control of the Commissioner;
 - Regulating Yukon's natural resource wealth in accordance with legislative requirements;
 - Establishing positive government-to-government relationships with Yukon First Nations and other agencies with management responsibilities; and
 - Participating, monitoring and supporting land-based planning initiatives including regional land use planning and land claim Special Management Areas (SMAs).
- Promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources including:
 - Working to facilitate a positive investment climate that will support Yukon development in the oil and gas, oil and gas pipeline, mineral, energy, forestry and agriculture sectors;
 - Actively preparing for oil and gas transmission projects;
 - Ensuring land is available for Yukoners and Yukon development projects;
 - Securing local benefits from Yukon resource projects;
 - Working with Yukon First Nation governments to facilitate economic benefits to First Nations from resource developments within their traditional territories;
 - Encouraging value-added processing opportunities for Yukon's resources;
 - Developing and implementing initiatives to enhance investment, promotion and public education in Yukon's natural resources; and
 - Developing and providing comprehensive information on Yukon's resources to clients and stakeholders.
- Provide strategic leadership for natural resource policy and planning including:
 - Developing mineral, forestry, agriculture and land policy frameworks which reflect an integrated resource management approach; and
 - Providing energy policy leadership and energy program coordination including support of alternative energy programs.
- Continue to implement an orderly and smooth transfer of Department of Indian Affairs and Northern Development (DIAND) resource management programs.

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DEPARTMENT OF ENERGY, MINES AND RESOURCES**

FINANCIAL SUMMARY (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
Operation and Maintenance Expenditures	31,952	2,620	34,572
Amortization Expense	86	0	86
Operation and Maintenance Recoveries	8,433	1,920	10,353
Revenue	5,976	2,025	8,001
Capital Expenditures	5,103	208	5,311
Capital Recoveries	1,416	(77)	1,339

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DETAILS (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	3,339	(52)	3,287
SUSTAINABLE RESOURCES	6,765	373	7,138
ENERGY AND CORPORATE POLICY	1,668	110	1,778
OIL AND GAS AND MINERAL RESOURCES	15,755	2,439	18,194
CLIENT SERVICES AND INSPECTIONS	4,425	(250)	4,175
TOTAL O&M EXPENDITURES	31,952	2,620	34,572
<u>OPERATION AND MAINTENANCE RECOVERIES</u>			
SUSTAINABLE RESOURCES			
Forestry			
Tough Report funding - DIAND	271	223	494
Canadian Council of Resource Minister's Conference - NRCanada funding	0	40	40
Agriculture			
Agriculture Canada - Industry Transition Program	0	190	190
OIL AND GAS AND MINERAL RESOURCES			
Assessment and Abandoned Mines			
Type II Mine Sites - DIAND	7,805	1,288	9,093
Minerals Development			
Northern Geoscience Agreement	0	179	179
TOTAL OF OTHER O&M RECOVERIES	357	0	357
TOTAL O&M RECOVERIES	8,433	1,920	10,353
<u>REVENUE</u>			
OIL AND GAS AND MINERAL RESOURCES			
Oil and Gas Management			
Oil and Gas Resource Revenue - Royalties	1,975	2,025	4,000
TOTAL OF OTHER REVENUE	4,001	0	4,001
TOTAL REVENUE	5,976	2,025	8,001

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DETAILS (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
SUSTAINABLE RESOURCES			
Forestry			
Forest Inventory	806	(147)	659
Forest Renewal	0	130	130
OIL AND GAS AND MINERAL RESOURCES			
Oil and Gas Development and Pipeline			
Alaska Highway Aboriginal Pipeline Coalition	0	155	155
Minerals Development			
Geological Surveys	835	70	905
Yukon Mining Incentives Program (YMIP)	950	(16)	934
Resource Assessments - Minerals	482	16	498
TOTAL OF OTHER CAPITAL EXPENDITURES	2,030	0	2,030
TOTAL CAPITAL EXPENDITURES	5,103	208	5,311

CAPITAL RECOVERIES

SUSTAINABLE RESOURCES			
Forestry			
Forest Inventory	806	(147)	659
OIL AND GAS AND MINERAL RESOURCES			
Geological Surveys			
- Knowledge and Innovation Funding	0	70	70
TOTAL OF OTHER CAPITAL RECOVERIES	610	0	610
TOTAL CAPITAL RECOVERIES	1,416	(77)	1,339